

Public Document Pack

Supplementary Information – North West (Outer) Area Committee – 6th June 2014

Agenda Item 10. Wellbeing Fund Update Report – Appendix 4

This page is intentionally left blank

**OUTER NORTH WEST
AREA COMMITTEE**

Appendix 4

2012/13 Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
CASAC 2012	CASAC	£4,163	£4,163	a 50% grant scheme (max £75) throughout the whole of the outer north west area. This equates to £5,000 for each ward. The Neighbourhood Policing Team identifies properties which	Project complete
Chevin Forest Car Park/Surprise View	Friends of Chevin Forest	£1,148	£1,148	The project to enable Friends of Chevin Park to use Well-being funding as a third party contribution in getting the £11,900	project complete
George Martin Drive	Highways	£6,000	£6,000	To provide a footway on the east side of Sir George Martin Drive, between East Causeway and East Moor Lane, where an	Project completed as agreed
Opal in the Community	OPAL	£1,427	£1,338	To support OPAL in running several community projects namely Fire Safety project, Intergenerational Project and Out	Project completed underspend of £89 A&W Wellbeing fund.
Horsforth Live at Home	Horsforth Live at Home	£1,225	£1,225	To continue the subsidised gardening scheme maintaining the gardens of older people living in Horsforth. Currently 7 local	Project completed as agreed
Laybys in Church Lane Adel	Perennial Gardeners Royal Benevolent	£5,000	£5,000	To improve parking provision by upgrading the existing lay-bys opposite Adel St John the Baptist Church. The work to involve	Project completed as agreed
Locality Team Environmental Projects	Locality Team	£5,941	£5,759	To provide 5 additional litter bins in Adel and Wharfedale on locations recommended by Ward members and local	Project completed underspend of £182 A&W Wellbeing fund.
CASAC Additional Funding	CASAC	£15,000	£15,000	To continue the target hardening project in the area to providing target hardening service to vulnerable properties in	Project completed as agreed
Holt Lane Play Area	P&C	£5,500	£5,500	To pay towards the purchase of 1.2m high perimeter fencing, metal bench, metal bin, pedestrian entrance gate and vehicle	Project completed as agreed
Public Bridleway No1 Improvements	P&C	£5,056	£5,056	To improve muddy bridleway with crushed stone to achieve a well drained 3 metre wide path for walkers, cyclists, horse-	Project completed as agreed.
SIDS	Highways	£4,000	£4,000	To provide one Speed Indicator Device (SID) and 3 lighting column fixtures to allow the movement of the single device to	Project completed as agreed
New grit bins	Highways	£3,195	£3,195	To provide an additional ten grit bins and two fills of salt for each bin. Sites are to be advised by Ward Members in	Project completed as agreed. Members to confirm the locations for the
Pool Social Club Refurbishment	Pool Sports & Social Club	£5,000	£5,000	The project to help Pool Sports and Social Club carry out improvements to the club, enabling the venue to be more	Project completed as agreed
Puritan Chapel Refurbishment	Bramhope & Carlton Parish Council	£7,500	£7,500	Contribution to phase 2 of the refurbishment works at the Puritan Chapel in the Adel & Wharfedale ward, including	Project completed as agreed
Add Staff Resources at Wharfemeadows Park	LCC Parks & Countryside	£3,028	£3,028	To contribute to two members of staff working weekends from 29th June to 1st September 2013 plus the August bank	Project completed as agreed
Aireborough Summer Activities	Aireborough Summer Activities Association	£21,060	£21,060	To run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities	Project completed as agreed
Site-based gardeners	LCC Parks & Countryside	£20,113	£20,113	The site-based Gardener scheme has changed this year from previous years to employ 2 site-based Gardeners to work five	Project completed as agreed

Guiseley in bloom	Guiseley in bloom	£3,442	£3,442	To maintain the longevity of the floral displays arranged and planted by Guiseley in Bloom throughout the spring and	Project completed as agreed
Off-Road Bikes	West Yorkshire Police	£2,684	£2,684	To cover the leasing and running costs of two off-road motorcycles. The costs for this project are shared across the	Project completed as agreed
Lighting Otley Parish Churchyard	Otley Town Partnership	£2,000	£2,000	To upgrade the footpath running through Otley Parish Church Yard to a street lighting standard and the conservation and re-	Project completed as agreed
Guiseley Cold Calling Zone	Guiseley Neighbourhood Watch Association	£3,000	£0	To eliminate, or at least severely restrict the practice of 'Cold Calling'. Initially the scheme will be rolled out in households	The project is on-going and monitoring to continue.
2013/14 Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Small Grants	WNW Area Support Team	£28,736	£13,113	In line with financial regulations the small grants are monitored to ensure that expenditure is in line with grant approval.	34 small grants application have been approved and a total of £19,217 has been spent in 2013/14.
Skips	WNW Area Support Team	£6,431	£1,523	The skips budget is to assist local groups who want to conduct community clean-ups in their area. A notional skips allocation of £4,000 has been incorporated into the well-being budget each year since April 2004.	11 skips totaling £1,523, have been approved.
Summer of Play Guiseley, Rawdon,	Extended Services	£8,133	£8,133	The project to continue development of community cohesion events that brings together and support families from across a	Project completed as agreed
Year of Play Otley, Bramhope, Pool	Extended Services	£3,722	£2,861	This funding is to continue development of community cohesion events that bring together and support families from	Project completed. Underspend of £861 which has been repaid to O&Y
Horsforth PCSOs	Horsforth Town Council	£8,100	£8,100	To form part of the funding for the Horsforth PCSO's project in 2013/14. The two additional PCSO's will carry out	Project completed as agreed
CASAC 2013	CASAC	£20,000	£3,675	To continue the target hardening programme in the ONW wards of Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon	Project on-going.
Guiseley in Bloom Watering	Guiseley in Bloom	£1,651	£1,651	To maintain the longevity of the floral displays arranged and planted by Guiseley in Bloom throughout the spring and	project completed as agreed
Guiseley Festive Lights	Leeds Lights	£3,265	£3,265	To provide festive lights in Guiseley & Rawdon in the following locations over the Christmas period: Larkfield Mount; Rawdon	Project completed as agreed
Horsforth CCTV	Leedswatch	£3,699	£3,699	To cover part of the revenue costs of the monitoring and maintenance of 2 CCTV cameras in Horsforth in 2013/14. The	Project completed as agreed
NCS	Youth Service	£2,132	£0	To recruit young people to the National Citizens Service (NCS). The NCS programme is national and promoted by the	Project didn't go ahead. £533 repaid to each ward
Horsforth Festive Lights	Horsforth Town Council	£2,200	£2,200	To support the Horsforth Festive Lights display by paying for the hire and installation of 12 of the 54 lights for the area.	Project completed as agreed

Otley & Yeadon CCTV	Leeds Watch	£18,305	£18,305	To support the monitoring and maintenance of the CCTV in Otley, Yeadon and Horsforth	Project completed as agreed
Yeadon Festive Lights	Leeds Lights	£4,155	£4,185	To provide festive lights at Rowdon, Guiseley and Yeadon between October 2013 and January 2014	Project completed as agreed.
Site Based Gardeners (G&R)	Leeds City Council's Parks & Countryside	£24,007	£0	To pay for two Site Based Gardeners to work 37 hour per week over five days for 6 months across Yeadon Cemetery, Guiseley	First monitoring due June 2014
Quad Bikes	Highways Services	£9,000	£9,000	To fund a quad bike and 4 small towed drop spreaders to be used by Highway operatives during the winter months for	Project completed as agreed
A660 Bridleway Link Project	LCC - P&C - Public Rights of Way	£17,564	£14,505	To create a safer approach route, a better defined crossing point and parallel bridleway link in order to get horse-riders,	Project completed as agreed with an underspend of £3,059 repaid A&W
Acoustic Treatments	St Margaret's Parish Church	£3,000	£3,000	To provide acoustic control to the Parish Centre main room and committee room through the installation of acoustic	Project completed as agreed
Bramhope Tree Planting	Bramhope & Carlton Parish Council	£4,500	£0	The replanting of road side trees in Bramhope	Monitoring due in June
Broadgate Parking Bays	Housing Leeds, Horsforth			To create 16 new parking bays for tenants in the Broadgate Drive area.	Monitoring due in June
Arthington Church Clock	St Mary & St Abanoub Coptic Orthodox Church	£2,000	£0	To upgrade Arthington Clock to an electrified winding system.	Monitoring due in June
Off Road Bikes (2014/15)	West Yorkshire Police	£1,136	£0	To continue the off road bike project providing a response to illegal off road motor cycling and anti social behaviour.	Monitoring due in June
Cold Calling Zones (A&W)	Adel Association	£2,000	£0	To continue funding of the project to install cold calling control zones in Adel & Wharfedale.	Monitoring due in June
Cookridge Village Hall Roof Resurface	Cookridge Village Association	£9,000	£0	To resurface the village hall roof.	Monitoring due in June
Scotland Lane Road Safety Scheme	Highways & Transportation	£30,000	£0	To introduce road safety measure on various roads within the Horsforth, Otley and Yeadon wards.	Monitoring due in June
Coppice Woods 20 mph Zone	Hihways & Transport	£2,100	£0	To create a 20mph zone on the Coppice Wood Estate, Yeadon to encourage lower traffic speeds on residential roads.	Monitoring due in June
Broadgate Nursery	Broadgate Primary School	£2,050	£0	To enhance the early years play area.	Monitoring due in June
Healthy Lifestyles for Older People	OPAL	£1,920	£0	This project is for the pilot of a table tennis activity group giving older people the opportunity to play table tennis	Monitoring due in June
Aireborough Activities Scheme (2014/15)	ASAS	£19,900	£0	To run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities	Monitoring due in June
Otley CCTV	Leeds Watch LCC	£11,863	£0	To support the monitoring and maintenance of the CCTV in Otley.	Monitoring due in June
Yeadon CCTV	Leeds Watch LCC	£6,442	£0	To support the monitoring and maintenance of the CCTV in Yeadon.	Monitoring due in June

Cricket Nets	Rawdon Cricket Club	£1,000	£0	To upgrade and improve the existing static nets.	Monitoring due in June
Horsforth Farmers Market		£3,200	£0	To purchase 15 market stalls, two trailers for storage and a small trolley to transport goods.	Monitoring due in June
YAF 2013/14 Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Mini Breeze at Yeadon Tarn	Breeze	£3,750	£3,750	1 mini Breeze at Yeadon Tarn	Took place in August 2013
6 Back Yard Breezes	Breeze	£3,816	£3,816	6 backyard Breeze sessions across the 4 wards	Completed
Big Hoo Ha Sessions	Big Hoo Ha Company	£2,510	£0	After school music club	Project completed invoices received to pay
Boiler Room Studio	Horsforth Children's Services and Leeds	£1,738	£0	After school music club	Project completed invoices received to pay
Half term creative writing	Aireborough extended services	£150	£0	Half term creative writing club	Project completed invoices received to pay
Irishers youth club	Horsforth Children's Services	£1,694	£0	After school youth club	Project completed invoices received to pay
Multi activity holiday programme	Guiseley Community Foundation	£2,000	£0	Holiday sports camp	Project completed invoices received to pay
Drama project - Oddballs	Aireborough extended services	£1,526	£0	Drama club	Project completed invoices received to pay
Dance and Gymnastics	Leeds Arts Academy	£300	£0	Dance and gymnastics club	Project completed invoices received to pay
Half term Club Horsforth & Guiseley	Star Skills Sports Academy	£920	£0	Half term club	Project completed invoices received to pay
Friday Night Project	YMCA	£1,630	£855	After school youth club	Only one of the projects ran. £755 paid back to the YAF
Performing Arts Festival & Battle of the Bands	Aireborough extended services	£2,000	£0	Performing arts project	Monitoring and invoice due in September
Aireborough Summer Sports Academy	Aireborough extended services	£2,816	£0	Summer sports academy project	Monitoring and invoice due in September
Holtpark Multi Sports Camp	Sports & Active Lifestyles	£1,726	£0	Summer sports project	Monitoring and invoice due in September
Community Learn to Skateboard Project	Sk8 Safe Ltd in Partnership with	£1,595	£1,545	Learn to skateboard project	Project completed £50 underspend retd to YAF